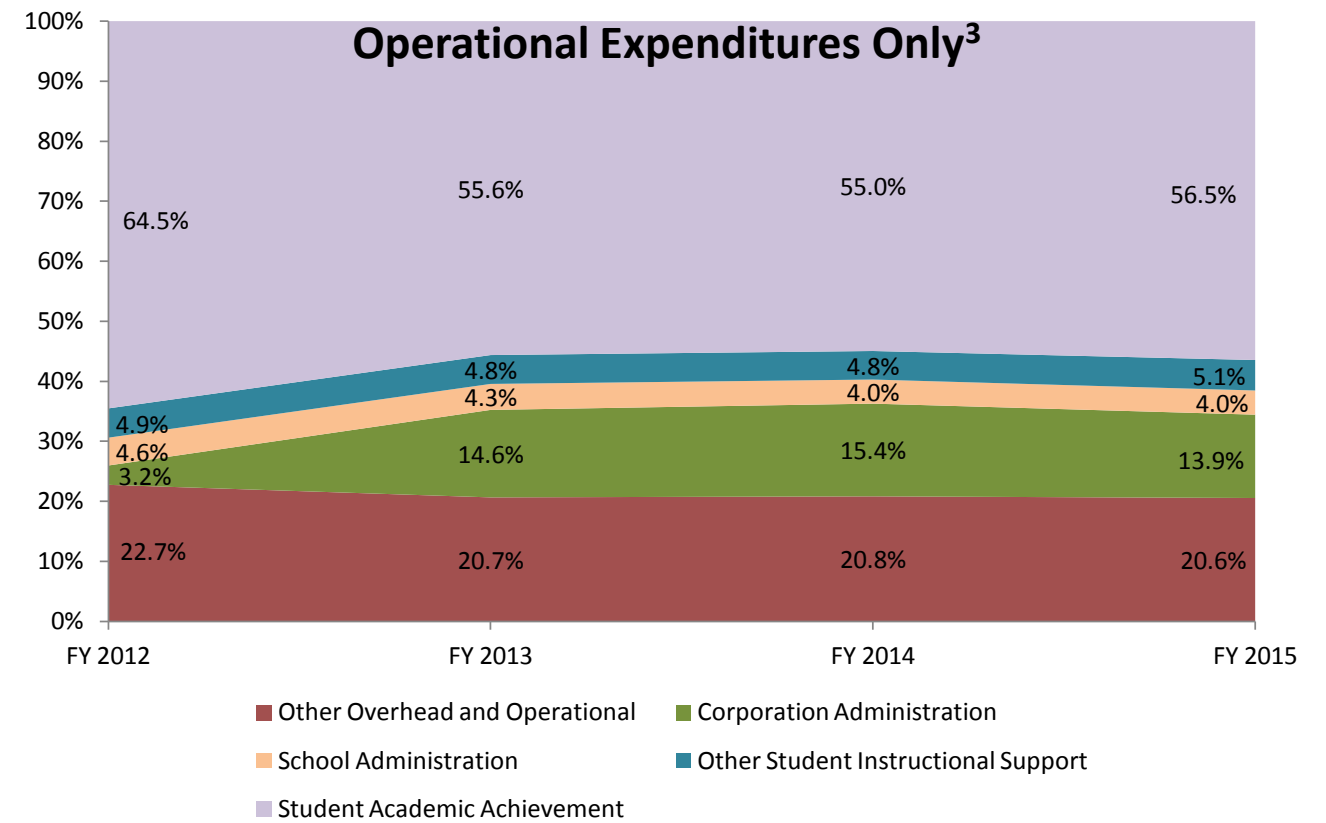
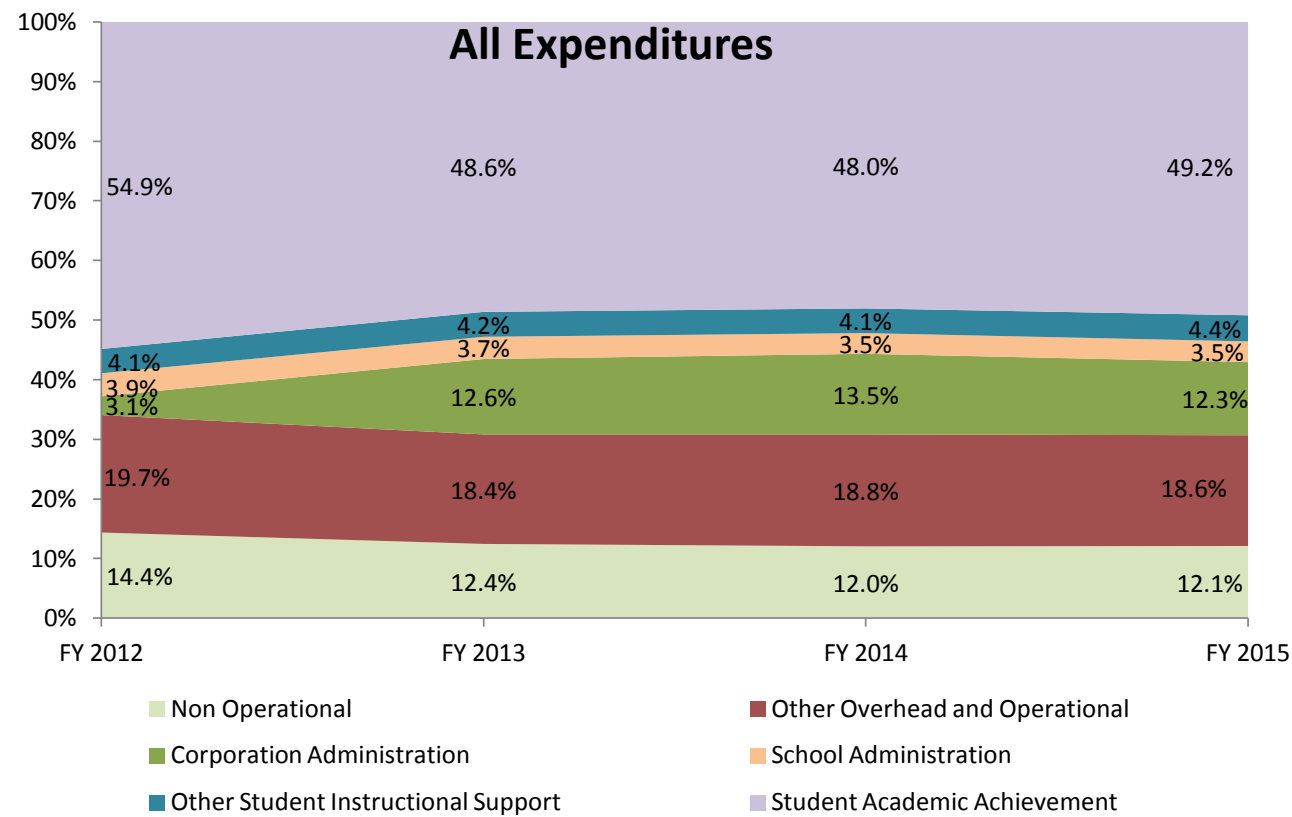


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**LaPorte Community School Corp (4945)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$37,291,317	48.5%	\$35,275,122	53.7%	\$35,865,858	54.9%	\$36,235,377	48.6%	\$36,397,366	48.0%	\$38,880,160	49.2%
Student Instructional Support	\$4,463,456	5.8%	\$5,136,044	7.8%	\$5,195,422	7.9%	\$5,892,358	7.9%	\$5,767,439	7.6%	\$6,208,516	7.9%
Total	\$41,754,773	54.4%	\$40,411,167	61.5%	\$41,061,279	62.8%	\$42,127,735	56.5%	\$42,164,806	55.7%	\$45,088,675	57.1%

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$13,367,746	17.4%	\$15,269,896	23.2%	\$14,937,054	22.8%	\$23,112,176	31.0%	\$24,462,599	32.3%	\$24,368,764	30.8%
Non Operational	\$21,701,792	28.2%	\$10,020,244	15.3%	\$9,386,844	14.4%	\$9,273,606	12.4%	\$9,122,312	12.0%	\$9,564,155	12.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$35,069,538	45.6%	\$25,290,140	38.5%	\$24,323,899	37.2%	\$32,385,782	43.5%	\$33,584,911	44.3%	\$33,932,919	42.9%

<b>Grand Total</b>	<b>\$76,824,311</b>	<b>\$65,701,307</b>	<b>\$65,385,178</b>	<b>\$74,513,517</b>	<b>\$75,749,717</b>	<b>\$79,021,594</b>
--------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**LaPorte Community School Corp (4945)**

							Percent Change		
			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
Account									
Student Academic Achievement									
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$0	\$3,402	NA	NA	NA
11050	Regular Programs	Full Day Kindergarten	\$645,450	\$888,397	\$1,412,350	\$1,392,650	115.8%	56.8%	-1.4%
11100	Regular Programs	Elementary	\$10,030,381	\$10,757,913	\$9,269,344	\$9,604,345	-4.2%	-10.7%	3.6%
11200	Regular Programs	Middle/Junior High	\$4,060,070	\$5,408,337	\$5,371,343	\$5,493,777	35.3%	1.6%	2.3%
11300	Regular Programs	High School	\$4,914,057	\$6,400,631	\$6,456,834	\$6,951,655	41.5%	8.6%	7.7%
11350	Regular Programs	High School - Academic Honors Diploma	\$45,427	\$169,794	\$133,597	\$136,771	201.1%	-19.4%	2.4%
11470	Regular Programs	Vocational Education - Business Education	\$153	\$0	\$0	\$0	NA	NA	NA
11480	Regular Programs	Vocational Education - Industrial Education A	\$9,296	\$0	\$0	\$0	NA	NA	NA
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$0	\$0	\$3,572	\$0	NA	NA	NA
11910	Regular Programs	Other Regular Programs - Competency Testing	\$16,862	\$0	\$0	\$0	NA	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$50,834	\$66,140	\$0	\$0	NA	NA	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$27,670	\$55,102	NA	NA	99.1%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$142,585	\$253,295	\$352,969	\$340,691	138.9%	34.5%	-3.5%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$219,282	\$499,432	\$539,590	\$557,477	154.2%	11.6%	3.3%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$217,860	\$413,258	\$670,437	\$716,685	229.0%	73.4%	6.9%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$60,740	\$170,582	\$4,001	\$261	-99.6%	-99.8%	-93.5%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$80,524	\$202,554	\$167,277	NA	107.7%	-17.4%
12330	Special Programs	Physical Impairment - Visual Impairment	\$26,518	\$200	\$75,319	\$85,983	224.2%	42820.7%	14.2%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$87,578	\$124,466	\$148,130	\$154,661	76.6%	24.3%	4.4%
12350	Special Programs	Physical Impairment - Homebound	\$30,584	\$37,567	\$32,207	\$42,845	40.1%	14.0%	33.0%
12410	Special Programs	Emotional Disabilities - Full Time	\$146,031	\$352,267	\$508,962	\$508,346	248.1%	44.3%	-0.1%
12510	Special Programs	Culturally Different - Communication Disorders	\$427,690	\$634,563	\$884,538	\$920,706	115.3%	45.1%	4.1%
12520	Special Programs	Culturally Different - Compensatory	\$37,509	\$26,090	\$0	\$0	NA	NA	NA
12610	Special Programs	Learning Disability	\$1,830,582	\$3,463,827	\$3,510,825	\$3,677,294	100.9%	6.2%	4.7%
12710	Special Programs	Equal Opportunity At Risk	\$71,295	\$112,706	\$135,337	\$133,412	87.1%	18.4%	-1.4%
12810	Special Programs	Special Education Preschool	\$0	\$301,684	\$201,701	\$0	NA	NA	NA
12900	Special Programs	Other Special Programs	\$400,491	\$347,243	\$564,620	\$776,333	93.8%	123.6%	37.5%
13100	Adult/Cont. Ed. Programs	Instruction	\$64,133	\$41,140	\$0	\$0	NA	NA	NA
13300	Adult/Cont. Ed. Programs	Occupational Programs	\$11,149	\$0	\$0	\$0	NA	NA	NA
13900	Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$529	\$0	\$0	\$0	NA	NA	NA
14100	Summer School Programs	Elementary	\$16,146	\$31,726	\$63,168	\$19,264	19.3%	-39.3%	-69.5%
14300	Summer School Programs	High School	\$143,705	\$96,753	\$34,753	\$0	NA	NA	NA
15100	Enrichment Programs	Non-Credit	\$13,727	\$13,942	\$6,668	\$8,280	-39.7%	-40.6%	24.2%
16100	Remediation	Remediation Testing	\$138,752	\$113,381	\$39,191	\$53,828	-61.2%	-52.5%	37.4%
16200	Remediation	Preventive Remediation	\$69,118	\$51,792	\$237,433	\$284,053	311.0%	448.4%	19.6%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$2,474,691	\$2,704,160	\$3,461,226	\$3,461,226	39.9%	28.0%	0.0%
17600	Pay. to Other Gov. Units in State	Joint Services and Supply - Other	\$8,237	\$0	\$0	\$0	NA	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$240,214	\$365,328	\$351,891	\$649,448	170.4%	77.8%	84.6%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$96,330	\$116,530	\$44,329	\$24,692	-74.4%	-78.8%	-44.3%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$47,866	\$16,041	\$33,946	\$14,798	-69.1%	-7.7%	-56.4%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$5,606	\$245,645	\$282,591	NA	4940.7%	15.0%
22220	Instruction	Library/Media Services - School Library	\$467,364	\$497,174	\$504,493	\$525,124	12.4%	5.6%	4.1%
22230	Instruction	Library/Media Services - Audiovisual	\$68,079	\$29,713	\$15,860	\$13,997	-79.4%	-52.9%	-11.7%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$52,421	\$8,198	\$0	\$0	NA	NA	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$111,700	\$55,381	NA	NA	-50.4%
22360	Instruction	Instruc. Related Tech. - Network Support	\$123,312	\$0	\$0	\$0	NA	NA	NA
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$185,546	\$356,791	NA	NA	92.3%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$33,958	\$0	\$0	NA	NA	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$563,448	\$637,634	\$553,833	\$1,405,890	149.5%	120.5%	153.8%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$4,232	\$1,886	\$188	\$121	-97.2%	-93.6%	-35.8%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$44,082	\$0	\$892	\$2,346	-94.7%	NA	162.9%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$1,244	\$707	\$2,655	NA	113.5%	275.7%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$1,417,254	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**LaPorte Community School Corp (4945)**

							Percent Change		
			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
Account									
<b>Student Academic Achievement Total</b>			<b>\$29,536,064</b>	<b>\$35,275,122</b>	<b>\$36,397,366</b>	<b>\$38,880,160</b>	<b>31.6%</b>	<b>10.2%</b>	<b>6.8%</b>
<b>Student Instructional Support</b>									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$59,052	\$321,764	\$63,183	\$76,021	28.7%	-76.4%	20.3%
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$17,086	\$27,276	\$129,825	\$103,767	507.3%	280.4%	-20.1%
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$11	\$0	\$423	\$0	NA	NA	NA
21190	Students	Attend. & Social Work Serv. - Other	\$0	\$0	\$150	\$44,631	NA	NA	29653.8%
21220	Students	Guidance Services - Counseling Services	\$809,471	\$898,275	\$1,246,000	\$1,342,322	65.8%	49.4%	7.7%
21320	Students	Health Services - Medical Services	\$59,484	\$65,989	\$18,848	\$30,186	-49.3%	-54.3%	60.2%
21340	Students	Health Services - Nurse Services	\$211,451	\$218,361	\$326,344	\$333,844	57.9%	52.9%	2.3%
21420	Students	Psychological Services - Psychological Testing	\$213,433	\$407,366	\$341,639	\$385,135	80.4%	-5.5%	12.7%
21530	Students	Speech Path. & Audio. Serv. - Audiology Services	\$0	\$16,781	\$87,461	\$90,122	NA	437.1%	3.0%
21610	Students	Occ. Therapy Related Services - Service Area Direction	\$0	\$338,665	\$413,106	\$501,442	NA	48.1%	21.4%
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$326	\$141,024	\$147,075	NA	44948.8%	4.3%
21710	Students	Physical Therapy Services - Service Area Direction	\$0	\$219	\$0	\$0	NA	NA	NA
21720	Students	Physical Therapy Services - Physical Therapy Services	\$0	\$0	\$74,456	\$84,946	NA	NA	14.1%
21810	Students	Special Ed. Administration - Service Area Direction	\$353,421	\$220,864	\$243,466	\$273,962	-22.5%	24.0%	12.5%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$20,564	\$38,687	\$46,367	\$48,715	136.9%	25.9%	5.1%
24100	School Administration	Office of The Principal	\$1,773,067	\$2,581,471	\$2,633,636	\$2,746,099	54.9%	6.4%	4.3%
24900	School Administration	Other Support Services - School Admin.	\$835	\$0	\$1,512	\$249	-70.2%	NA	-83.6%
<b>Student Instructional Support Total</b>			<b>\$3,517,875</b>	<b>\$5,136,044</b>	<b>\$5,767,439</b>	<b>\$6,208,516</b>	<b>76.5%</b>	<b>20.9%</b>	<b>7.6%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$33,100	\$45,347	\$50,764	\$45,403	37.2%	0.1%	-10.6%
23120	General Administration	Board of Education - Service Area Assistants	\$53,804	\$6,742	\$0	\$0	NA	NA	NA
23150	General Administration	Board of Education - Legal Services	\$120,034	\$77,939	\$76,331	\$120,080	0.0%	54.1%	57.3%
23160	General Administration	Board of Education - Promotion Expenses	\$4,146	\$4,455	\$3,634	\$5,040	21.6%	13.1%	38.7%
23190	General Administration	Board of Education - Other Governing Body Services	\$47,785	\$32,972	\$2,800	\$2,807	-94.1%	-91.5%	0.3%
23210	General Administration	Executive Administration - Office of The Superintendent	\$182,725	\$272,965	\$217,008	\$90,383	-50.5%	-66.9%	-58.4%
23220	General Administration	Executive Administration - Community Relations	\$5,660	\$0	\$0	\$0	NA	NA	NA
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$126,909	\$200,578	\$381	\$73,941	-41.7%	-63.1%	19307.1%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$122,366	\$238,223	\$271,163	\$221,172	80.7%	-7.2%	-18.4%
25120	Central Services	Fiscal Services - Service Area Direction	\$0	\$35,719	\$59,340	\$119,486	NA	234.5%	101.4%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$30,052	\$24,073	\$57,046	\$61,228	103.7%	154.3%	7.3%
25150	Central Services	Fiscal Services - Payroll Services	\$34,641	\$90,730	\$192,373	\$77,027	122.4%	-15.1%	-60.0%
25160	Central Services	Fiscal Services - Financial Accounting	\$130,720	\$67,626	\$60,715	\$63,017	-51.8%	-6.8%	3.8%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$110,064	\$55,492	\$2,218	\$8,592	-92.2%	-84.5%	287.3%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$1,950	\$271	\$4,696	\$5,762	195.5%	2026.3%	22.7%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$89,873	\$706,956	\$473,017	NA	426.3%	-33.1%
25220	Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$0	\$10,672	\$0	\$0	NA	NA	NA
25300	Central Services	Printing, Pub., and Duplicating Services	\$0	\$0	\$3,880	\$2,365	NA	NA	-39.0%
25750	Central Services	Personnel Services - Health Services	\$464,611	\$218,021	\$149,689	\$137,194	-70.5%	-37.1%	-8.3%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$1,129,420	\$8,290,594	\$7,956,309	NA	604.5%	-4.0%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$61,876	\$1,531	\$667	NA	-98.9%	-56.4%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$607,875	\$89,250	\$229,628	NA	-62.2%	157.3%
25890	Central Services	Other Technology Services	\$60,032	\$0	\$0	\$0	NA	NA	NA
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$59	\$0	\$177	\$0	NA	NA	NA
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$256,391	\$435,194	\$1,079,681	\$1,164,406	354.2%	167.6%	7.8%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$3,992,241	\$4,886,747	\$4,350,996	\$4,342,412	8.8%	-11.1%	-0.2%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$14,520	\$37,779	\$39,986	\$40,941	182.0%	8.4%	2.4%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$1,023,960	\$1,305,073	\$1,856,532	\$1,952,179	90.6%	49.6%	5.2%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$2,826	\$0	\$0	\$0	NA	NA	NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$30,479	\$40,451	\$0	\$57,940	90.1%	43.2%	NA
26600	Oper. & Maint. of Plant Serv.	Security Services	\$100	\$150	\$0	\$11,346	11246.0%	7464.0%	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**LaPorte Community School Corp (4945)**

							Percent Change		
							2006 to 2015	2009 to 2015	2014 to 2015
Account			FY 2006	FY 2009	FY 2014	FY 2015			
26700	Oper. & Maint. of Plant Serv.	Insurance	\$289,007	\$315,283	\$477,952	\$482,524	67.0%	53.0%	1.0%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$196	\$183	\$279	\$274	39.8%	49.7%	-1.8%
27010	Student Transportation	Service Area Direction	\$186,520	\$172,905	\$194,834	\$195,348	4.7%	13.0%	0.3%
27100	Student Transportation	Vehicle Operation	\$1,150,598	\$1,610,010	\$1,700,438	\$1,669,247	45.1%	3.7%	-1.8%
27200	Student Transportation	Monitoring Services	\$77,693	\$65,702	\$88,261	\$88,707	14.2%	35.0%	0.5%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$496,711	\$639,553	\$753,199	\$729,282	46.8%	14.0%	-3.2%
27400	Student Transportation	Purchase of School Buses	\$254,676	\$0	\$532,038	\$607,133	138.4%	NA	14.1%
27500	Student Transportation	Insurance on Buses	\$86,619	\$53,263	\$85,859	\$90,328	4.3%	69.6%	5.2%
27700	Student Transportation	Contracted Transportation Services	\$63	\$0	\$0	\$0	NA	NA	NA
27900	Student Transportation	Other Student Transportation Services	\$9,670	\$14,266	\$6,653	\$7,779	-19.6%	-45.5%	16.9%
31100	Food Services Operations	Service Area Direction	\$948,469	\$953,304	\$1,352,896	\$1,400,430	47.7%	46.9%	3.5%
31200	Food Services Operations	Food Preparation and Dispensing	\$22,624	\$15,383	\$0	\$0	NA	NA	NA
31400	Food Services Operations	Food Purchases	\$1,146,115	\$1,404,527	\$1,063,329	\$1,048,083	-8.6%	-25.4%	-1.4%
31900	Food Services Operations	Other Food Services	\$64,926	\$49,255	\$639,116	\$787,288	1112.6%	1498.4%	23.2%
<b>Overhead and Operational Total</b>			<b>\$11,583,057</b>	<b>\$15,269,896</b>	<b>\$24,462,599</b>	<b>\$24,368,764</b>	<b>110.4%</b>	<b>59.6%</b>	<b>-0.4%</b>
<b>Non Operational</b>									
33200	Category not Specified	Community Recreation	\$16,283	\$16,422	\$17,715	\$13,758	-15.5%	-16.2%	-22.3%
33400	Category not Specified	Athletic Coaches	\$448,142	\$405,775	\$515,276	\$524,479	17.0%	29.3%	1.8%
33500	Category not Specified	Welfare Activities Services	\$39,504	\$55	\$5,432	\$1,799	-95.4%	3176.2%	-66.9%
33930	Other Community Services	Latch Key Kid Program	\$183,099	\$189,375	\$259,790	\$273,549	49.4%	44.4%	5.3%
33990	Other Community Services	Other	\$0	\$10,578	\$9,127	\$10,337	NA	-2.3%	13.3%
41000	Category not Specified	Land Acquisition and Development	\$37,553	\$729	\$0	\$0	NA	NA	NA
43000	Category not Specified	Professional Services	\$298,197	\$37,316	\$5,250	\$362,045	21.4%	870.2%	6796.1%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$12,049,398	\$370,248	\$230,500	\$275,385	-97.7%	-25.6%	19.5%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$297,992	\$149,641	\$43,000	\$43,000	-85.6%	-71.3%	0.0%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$759,982	\$1,107,265	\$124,001	\$143,996	-81.1%	-87.0%	16.1%
49000	Category not Specified	Other Facilities Acq. and Construction	\$19,602	(\$14,944)	\$0	\$97,106	395.4%	NA	NA
51100	Principal on Debt	Bonds	\$675,000	\$750,000	\$940,000	\$990,000	46.7%	32.0%	5.3%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$150,921	\$0	\$0	NA	NA	NA
52100	Interest on Debt	Bonds	\$439,149	\$360,205	\$146,721	\$98,922	-77.5%	-72.5%	-32.6%
52200	Interest on Debt	Temporary Loans	\$71,937	\$73,240	\$0	\$0	NA	NA	NA
53100	Lease Rental	Buildings-Principal	\$6,169,000	\$6,412,500	\$6,825,500	\$6,729,777	9.1%	4.9%	-1.4%
59100	Other Debt Services Obligations	Registrars Fee	\$650	\$0	\$0	\$0	NA	NA	NA
60700	Category not Specified	Scholarships	\$3,674	\$918	\$0	\$0	NA	NA	NA
<b>Non Operational Total</b>			<b>\$21,509,162</b>	<b>\$10,020,244</b>	<b>\$9,122,312</b>	<b>\$9,564,155</b>	<b>-55.5%</b>	<b>-4.6%</b>	<b>4.8%</b>
<b>Prorated by Fund</b>									
26491	NA	PERF - Academic Achievement	\$280,336	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support	\$39,339	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational	\$240,011	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Non Operational	\$9,976	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Academic Achievement	\$1,639,602	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support	\$225,380	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Overhead and Operational	\$395,821	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Non Operational	\$45,013	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Academic Achievement	\$139,204	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Instructional Support	\$19,719	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Overhead and Operational	\$60,012	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Non Operational	\$3,230	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$4,662,307	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**LaPorte Community School Corp (4945)**

							Percent Change		
							2006 to 2015	2009 to 2015	2014 to 2015
Account			FY 2006	FY 2009	FY 2014	FY 2015			
26494	NA	Group Insurance - Instructional Support	\$659,686	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$1,079,090	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational	\$134,255	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$9,890	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$1,457	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$8,537	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$155	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$1,023,914	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$1,218	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$10,678,154	\$0	\$0	\$0	NA	NA	NA